



FS104 & FS105 – yes that's correct

ES418 – correct – the calculation is a / b x 100 Where:

a = the total tonnage of household waste, collected across the Single Shared Waste Service, which is sent for reuse, recycling, composting or anaerobic digestion between the start of the year and end of the reporting period.

b = the total tonnage of household waste, collected across the Single Shared Waste Service between the start of the year and the end of the reporting period.

FS102 – percentage of housing rent collected, year to date – yes you are right. The definition of the KPI is 'This indicator measures the percentage of housing rent that is collected as a proportion of the amount payable during the monthly reporting period (net of Housing Benefit).' I am checking with the team responsible for the reason for the gradual increase in the target and intervention rates (I think I know but need to check!). I'll keep you posted on that one.

Regarding the PN519 planning data sent earlier, I also wanted to highlight that as this wasn't a KPI until fairly recently, there are no target and intervention levels pre-April 22, so it will only have R,A,G status available since April 22..

Kind regards



Pronouns: she/her - please feel free to tell me your pronouns



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From: @salford.ac.uk>
Sent: Thursday, May 16, 2024 1:20 PM

To: @scambs.gov.uk>; @salford.ac.uk>; @cam.ac.uk>

@scambs.gov.uk>; Anne Ainsworth

<Anne.Ainsworth@scambs.gov.uk>
Subject: RE: Feedback on draft report



Just one question from my end, to make sure I'm clear on the cumulative, non-cumulative measures points:

- FS103 and FS105 are cumulative in the sense they are the percentage of what is expected for the whole year that has been collected by that point (so those I think I already had correctly).
- ES418 is also cumulative, but slightly differently in that it is the percentage that has been done up to that point in the year (hence why the target here doesn't change, but the targets for the two above do).

If I've got those two correct, that leaves FS102 that I need to understand a bit better, and why the target changes. You say it isn't cumulative, so are we saying that the figure for April is the percentage of housing rent expected for April collected in April (and only covers housing rent expected for that month), and similarly the figure for December is the percentage of housing rent expected for December collected in December (and only covers housing rent expected for that month)? If that is so, why would the target and intervention values increase as the financial year goes on.

I'm probably missing something obvious, but want to get it clear in my end. Fortunately, it won't change the results of any of the analyses, but obviously want to make sure the narrative description is correct.

Everything else in the feedback makes sense from my perspective.

Thanks as always,

From:	@scambs.gov.uk>	
Sent: Thursday, M	May 16, 2024 9:00 AM	
To:	@salford.ac.uk>;	@cam.ac.uk>;
	@salford.ac.uk>	
Cc:	@scambs.gov.uk>; Anne Ainsworth	
< <u>Anne.Ainsworth</u>	@scambs.gov.uk>	
Subject: Feedback	k on draft report	
Hello		

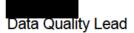
Thank you for the draft report and it's fast tracking. We really appreciate it and are obviously interested to see the general outcomes it shows, in line with our own much more broad assessment of how our performance is looking.

I've collated the attached feedback and hope it is helpful – I'm sure many of the detailed points have already been picked up.

I would be very happy to chat about the separation of the totally objective analysis from wider use and interpretation – and Anne is too – so if a call would be helpful at this stage then please let me know. And any queries just shout!

I know you were hoping for a final report around 20th (at our speeded up request!) so once you have read this let me know if that remains do-able.

Kind regards



Pronouns: she/her - please feel free to tell me your pronouns



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