Northstowe Church Network (NCN)
Business Planning 2021-2033

LAKESIDE CENTRE PLANNING AND CONSTRUCTION PROGRAMME

Phases	Activities	2026												2027												2028												2029				
		Ja	Fe	Ma	Ap	Ma	Jn	Jy	Au	Se	Oc	No	De	Ja	Fe	Ma	Ap	Ma	Jn	Jy	Au	Se	Oc	No	De	Ja	Fe	Ma	Ap	Ma	Jn	Jy	Au	Se	Oc	No	De	Ja	Fe	Ma	Ap	Ma
CONSTRUCTION																																										
Planning	Bid submission to SCDC																																									
	Public consultation																																									
	Negotiation and decision																																									
Preparations	Concept design & pre-app advice						1.00%	1.00%																																		
.	Existing drain relocation																																									
	Detailed design										0.50%	0.50%																														
	Planning consultations											0.50%	0.50%																													
	Technical design																																									
	QS Estimates																																									
	Grant applications																																									
	Negotiation of contracts																																									
	Landscaping (Allen Pyke Ass)								20.00%			20.00%				35.00%																			25.00%								
	Project management																			0.16%	0.39%	0.40%	0.41%	0.43%	0.47%	0.52%	0.57%	0.61%	0.64%	0.65%	0.62%	0.56%	0.47%	0.37%	0.27%	0.21%	0.24%					
All building works	**Total building contract**																			1.99%	4.93%	5.04%	5.15%	5.41%	5.85%	6.44%	7.09%	7.67%	8.06%	8.13%	7.80%	7.04%	5.91%	4.58%	3.33%	2.59%	2.99%					
COMMISSIONING	Purchase of new equipment																																					50.00%	50.00%			
	Centre manager appointed																																									
	Official opening ceremony																																									
	Worship services commence																																									
	Initiation of other services																																									